

## LEGISLATIVE BRANCH • CITY OF BINGHAMTON

Teri Rennia, City Council President Angela Holmes, City Clerk

\_\_\_\_\_

#### **MINUTES**

# City Council Finance Committee Budget Hearing City Council Work Room, 38 Hawley Street, Binghamton, N.Y. Monday October 7, 2013

Called to Order. Called to order at 8:45pm by Councilwoman Webb, City Council Finance Chair.

**Council Members Present:** Jerry Motsavage (Committee Member), Joseph Mihalko, Teri Rennia, Lea Webb (Chair), Chris Papastrat, John Matzo (Committee Member), Bill Berg

**Council Members Absent:** None

**Also in attendance:** Angela Holmes, City Clerk; Gerald Kennicutt, Deputy Comptroller; Charles Pearsall, Comptroller; Jeremy Pelletier, Deputy City Clerk; Kyle Seeley, Executive Assistant to the Mayor; Allison Sosa, 2<sup>nd</sup> Assistant Corporation Counsel

### **ITEMS CONSIDERED**

**Budget Items: Police, Capital Improvements** Presented by: Joseph T. Zikuski, Police Chief

Call pages 49-59.

Moved by Rennia, seconded by Motsavage.

Motion to reduce budget line A3120.52100 (Vehicles) from \$118,824 to \$88,342, eliminating one SUV, and moving \$30,500 to budget line A1990.55000 (Contingency).

Moved by Berg, seconded by Rennia.

Motion withdrawn.

Motion to reduce budget line A3120.52100 (Vehicles) from \$118,824 to \$91,500, eliminating one Sedan, and moving \$27,324 to budget line A1990.55000 (Contingency).

Moved by Matzo, seconded by Berg.

Motion carried. (Vote 7-0)

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo, Berg

Nays: None

Call page 189.

Moved by Rennia, seconded by Motsavage.

Motion to eliminate \$55,000 from Police Equipment Capital Improvement Plan budget, eliminating the Prisoner Van. Moved by Motsavage, seconded by Rennia.

Motion carried. (Vote 7-0)

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo, Berg

Nays: None



### LEGISLATIVE BRANCH • CITY OF BINGHAMTON

Teri Rennia, City Council President Angela Holmes, City Clerk

\_\_\_\_\_

Motion to reduce budget line A3120.54117 (Ammunition Supplies) from \$29,674 to \$22,424, reducing (TR) Am. Eagle .40 Cal Outdoor (12,000 RDS) from \$2,544 to \$1,294, reducing (TR) .40 Cal Lead Free Ammo—Indoor from \$2,000 to \$1,000, and reducing (SWT) SWAT Ammunition from \$11,900 to \$6,900, moving a total of \$7,250 to budget line A1990.55000 (Contingency).

Moved by Webb, seconded by Rennia.

Motion carried. (Vote 7-0)

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo, Berg

Nays: None

Motion to move pages 49-59.

Moved by Rennia, seconded by Motsavage.

Motion carried. (Vote 7-0)

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo, Berg

Nays: None

Motion to approve Police Equipment Capital Improvements Plan budget, as amended.

Moved by Rennia, seconded by Webb.

Motion carried. (Vote 7-0)

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo, Berg

Nays: None

**Budget Item: Capital Improvements** 

Presented by: Daniel L. Thomas, Fire Chief

Call page 189.

Moved by Motsavage, seconded by Papastrat.

Motion to eliminate \$120,000 from Fire Equipment Capital Improvement Plan budget, eliminating the Re-chassis Ambulance.

Moved by Rennia, seconded by Webb.

Motion carried. (Vote 4-3)

Ayes: Motsavage, Mihalko, Rennia, Webb

Nays: Papastrat, Matzo, Berg

Motion to hold Fire Equipment Capital Improvement Plan budget.

Moved by Matzo, seconded by Berg.

Item held.

**Adjournment.** Motion to adjourn at 10:13pm.

Moved by Matzo, seconded by Motsavage.

Voice vote, none opposed.